

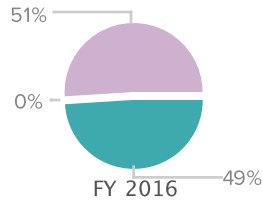


Financial Summary

Unrestricted Activity	FY 2016
Unrestricted operating revenue	
Earned program	\$73,210
Earned non-program	\$67,702
<b>Total earned revenue</b>	<b>\$140,912</b>
Investment revenue	\$442
Contributed revenue	\$137,175
<b>Total unrestricted operating revenue</b>	<b>\$278,529</b>
Operating expenses	
Program	\$591,909
Fundraising	\$85,462
General & administrative	\$249,513
<b>Total operating expenses</b>	<b>\$926,884</b>
Net unrestricted activity - Operating	-\$648,355
Net unrestricted activity - Non-operating	
<b>Total net unrestricted activity</b>	<b>-\$648,355</b>
Net temporarily restricted activity	\$439,508
Net permanently restricted activity	\$59,209
<b>Net total activity</b>	<b>-\$149,638</b>

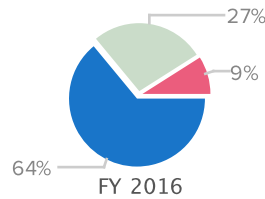
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

In-person Participation	FY 2016
In-person participation - paid	153
In-person participation - free	15,441
Total in-person participation	15,594

Types of In-person Attendance	FY 2016
Registrants for classes/workshops	103
Guided tours participants	100
Lecture attendees	50
Total in-person participation	15,594

Attendance Ages	FY 2016
-----------------	---------

Other Participation	FY 2016
---------------------	---------



## Program Activity

	FY 2016
Permanent exhibits	1
Temporary exhibits	5
Traveling exhibits	1
Objects/works in collection	1,100
Objects/works on exhibit	250
Distinct classes/workshops	8
Distinct guided tours	100
Total guided tour occurrences	10
Lecture occurrences	3



## Staffing

Staff & Non-Staff Statistics	FY 2016
Full-time Permanent Employees	7
Part-time Permanent Employees	3
Part-time Seasonal Employees	2
Part-time or One-time Volunteers	4
Independent Contractors	50