

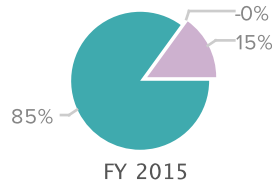


Financial Summary

Unrestricted Activity	FY 2015
Unrestricted operating revenue	
Earned program	\$49,605
Earned non-program	\$80,969
Total earned revenue	\$130,574
Investment revenue	-\$1,306
Contributed revenue	\$722,565
Total unrestricted operating revenue	\$851,833
Operating expenses	
Program	\$574,963
Fundraising	\$100,080
General & administrative	\$214,495
Total operating expenses	\$889,538
Net unrestricted activity - Operating	-\$37,705
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$37,705
Net temporarily restricted activity	\$415,526
Net permanently restricted activity	-\$5,557
Net total activity	\$372,264

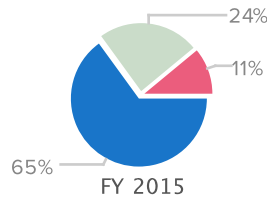
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2015
In-person participation - paid	0
In-person participation - free	15,499
Total in-person participation	15,499

Types of In-person Attendance	FY 2015
Total in-person participation	15,499

Attendance Ages	FY 2015
Children (18 and under)	100

Other Participation	FY 2015
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Program Activity

	FY 2015
Distinct screenings	5
Total screenings	360
Permanent exhibits	1
Temporary exhibits	5
Distinct classes/workshops	6
Distinct lectures	8
Lecture occurrences	8
Distinct publications	2
Publications distributed	700



Staffing

Staff & Non-Staff Statistics	FY 2015
Full-time Permanent Employees	5
Part-time Permanent Employees	4
Part-time Permanent Employees - FTEs	2
Part-time or One-time Volunteers	2
Part-time or One-time Volunteers - FTEs	1
Interns and Apprentices	4