

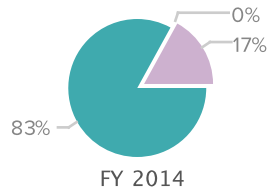


Financial Summary

Unrestricted Activity	FY 2014
Unrestricted operating revenue	
Earned program	\$32,615
Earned non-program	\$105,544
Total earned revenue	\$138,159
Investment revenue	\$324
Contributed revenue	\$656,504
Total unrestricted operating revenue	\$794,987
Operating expenses	
Program	\$439,096
Fundraising	\$146,819
General & administrative	\$246,640
Total operating expenses	\$832,555
Net unrestricted activity - Operating	-\$37,568
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$37,568
Net temporarily restricted activity	\$95,568
Net permanently restricted activity	\$0
Net total activity	\$58,000

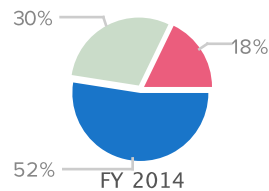
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2014
In-person participation - paid	208
In-person participation - free	14,260
Total in-person participation	14,468

Types of In-person Attendance	FY 2014
Total in-person participation	14,468

Attendance Ages	FY 2014
Children (18 and under)	100

Other Participation	FY 2014
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Program Activity

	FY 2014
Distinct screenings	7
Total screenings	400
Temporary exhibits	7
Distinct classes/workshops	8
Distinct lectures	8
Lecture occurrences	8
Programs offered in schools	1
Distinct publications	2
Publications distributed	800



Staffing

Staff & Non-Staff Statistics	FY 2014
Full-time Permanent Employees	6
Part-time Permanent Employees	4
Part-time Permanent Employees - FTEs	0.75
Interns and Apprentices	6