

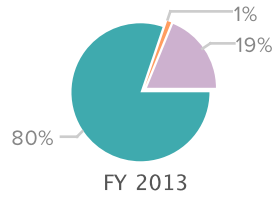


Financial Summary

Unrestricted Activity	FY 2013
Unrestricted operating revenue	
Earned program	\$30,316
Earned non-program	\$93,556
Total earned revenue	\$123,872
Investment revenue	\$4,301
Contributed revenue	\$541,375
Total unrestricted operating revenue	\$669,548
Operating expenses	
Program	\$361,958
Fundraising	\$122,351
General & administrative	\$187,217
Total operating expenses	\$671,526
Net unrestricted activity - Operating	-\$1,978
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$1,978
Net temporarily restricted activity	\$220,175
Net permanently restricted activity	\$2,004,250
Net total activity	\$2,222,447

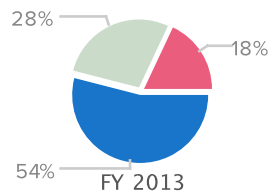
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2013
In-person participation - paid	0
In-person participation - free	15,913
Total in-person participation	15,913
Types of In-person Attendance	FY 2013
Total in-person participation	15,913
Attendance Ages	FY 2013
Children (18 and under)	400
Other Participation	FY 2013



Program Activity

	FY 2013
Distinct screenings	3
Total screenings	180
Temporary exhibits	6
Distinct classes/workshops	7
Distinct lectures	8
Lecture occurrences	16
Programs offered in schools	1
Distinct publications	1
Publications distributed	1,250



Staffing

Staff & Non-Staff Statistics	FY 2013
Full-time Permanent Employees	5
Part-time Permanent Employees	4
Part-time Permanent Employees - FTEs	2
Part-time or One-time Volunteers	4
Part-time or One-time Volunteers - FTEs	2
Interns and Apprentices	4