

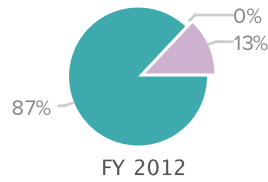


Financial Summary

| Unrestricted Activity | FY 2012 |
|---|------------------|
| Unrestricted operating revenue | |
| Earned program | \$22,565 |
| Earned non-program | \$81,422 |
| Total earned revenue | \$103,987 |
| Investment revenue | \$32 |
| Contributed revenue | \$712,359 |
| Total unrestricted operating revenue | \$816,378 |
| Operating expenses | |
| Program | \$381,768 |
| Fundraising | \$124,382 |
| General & administrative | \$166,701 |
| Total operating expenses | \$672,851 |
| Net unrestricted activity - Operating | \$143,527 |
| Net unrestricted activity - Non-operating | \$0 |
| Total net unrestricted activity | \$143,527 |
| Net temporarily restricted activity | -\$172,463 |
| Net permanently restricted activity | \$4,663 |
| Net total activity | -\$24,273 |

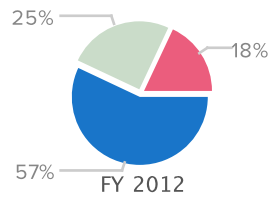
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

| | |
|--------------------------------|---------|
| In-person Participation | FY 2012 |
| In-person participation - paid | 188 |
| In-person participation - free | 14,335 |
| Total in-person participation | 14,523 |

| | |
|-------------------------------|---------|
| Types of In-person Attendance | FY 2012 |
| Total in-person participation | 14,523 |

| | |
|-------------------------|---------|
| Attendance Ages | FY 2012 |
| Children (18 and under) | 250 |

| | |
|---------------------|---------|
| Other Participation | FY 2012 |
| Virtual attendance | 2,000 |



Program Activity

| | FY 2012 |
|-----------------------------|---------|
| Distinct screenings | 3 |
| Total screenings | 90 |
| Temporary exhibits | 6 |
| Distinct classes/workshops | 10 |
| Distinct lectures | 10 |
| Lecture occurrences | 20 |
| Programs offered in schools | 2 |
| Distinct publications | 1 |
| Publications distributed | 2,000 |



Staffing

| Staff & Non-Staff Statistics | FY 2012 |
|---|---------|
| Full-time Permanent Employees | 4 |
| Part-time Permanent Employees | 4 |
| Part-time Permanent Employees - FTEs | 1.6 |
| Part-time or One-time Volunteers | 4 |
| Part-time or One-time Volunteers - FTEs | 2 |
| Independent Contractors | 38 |
| Interns and Apprentices | 2 |